

	Amount used to offset tax rate from unassigned fund balance	Municipal Tax Rate	% of Fund Balance left	\$ of fund balance left		2024	2023	2022	2021	2020
Tax rate										
\$ 18.22	\$ -	\$ 6.17	15.900	\$ 1,680,359.00	Town	6.17	\$4.01	7.08	6.21	7.15
\$ 18.03	\$ 100,000.00	\$ 5.98	14.950	\$ 1,580,359.00	School	9.7	\$9.20	13.48	14.75	14.38
\$ 17.84	\$ 200,000.00	\$ 5.79	14.010	\$ 1,480,359.00	State	1.24	\$1.14	1.51	1.91	1.90
\$ 17.65	\$ 300,000.00	\$ 5.60	13.060	\$ 1,380,359.00	County	1.11	\$1.08	1.82	1.92	1.77
\$ 17.46	\$ 400,000.00	\$ 5.41	12.110	\$ 1,280,359.00						
\$ 17.27	\$ 500,000.00	\$ 5.22	11.170	\$ 1,180,359.00	Total	18.22	\$15.43	23.89	24.79	25.20
\$ 17.08	\$ 600,000.00	\$ 5.03	10.220	\$ 1,080,359.00						
\$ 16.89	\$ 700,000.00	\$ 4.84	9.270	\$ 980,359.00	Village	0.48	0.48	1	1.01	0.99
\$ 16.70	\$ 800,000.00	\$ 4.65	8.330	\$ 880,359.00						
Total W/ Village						18.7	\$15.91	24.89	25.80	26.19

Operating Expens: \$10,570,119 raised Tax \$ 9,538,264.00

Year	Amount of Fund Balance Used	Amount of Fund Balance left	Muni Tax Rate
2024			
2023	\$ 600,000.00	\$ 1,215,864.00	4.01
2022	\$400,000.00	\$1,272,121.00	6.88
2021	\$350,000.00	\$1,124,166.00	6.21
2020	\$0.00	\$940,711.00	7.15
2019	\$450,000.00	\$786,945.00	5.68
2018	\$200,000.00	\$1,136,785.00	5.74
2017	\$200,000.00	\$895,405.00	7.49
2016	\$300,000.00	\$797,629.00	5.48
2015	\$350,000.00	\$527,023.00	5.75
2014	\$294,000.00	\$417,300.00	7.12
2013	\$345,000.00	\$393,268.00	7.12
2012		\$398,656.00	8.74
2011	\$153,000.00	\$371,971.00	8.9
2010	\$427,530.00	\$328,530.00	7.79
2009	\$357,029.00	\$332,029.00	6.42