BETHLEHEM PUBLIC LIBRARY

2025

	2024 Budget	December Actual 2024	2025 Budget	Budget Increase (Decrease)	Percent Increase/ Decrease
INCOME					
Town Funds	$190,500		$190,500	0	0.0%
Friends Donation *	$13,000			(13,000)	-100.0%
Library Fees, Donations	6,850		10,800	3,950	57.7%
Total Income	$210,350	$0	$201,300	$ (9,050)	-4.3%
EXPENSE					
Equipment Expense	0			0	
Computer Expense	896		228	(668)	-74.6%
Book Expense	12,600		12,600	0	0.0%
Accounting	1,910		1,400	(510)	-26.7%
Professional Development	1,500		1,500	0	0.0%
Recognition	0		0	0	0.0%
Employee Reconigition	250		250	0	0.0%
Library Supplies	1,500		1,500	0	0.0%
Communication Expense	1,600		1,633	33	2.1%
Electricity	1,472		2,125	653	44.4%
Fuel- Propane	2,200		2,730	530	24.1%
Postage, shipping	300		333	33	11.0%
Bldg. Cleaning, Maintenance *	22,600		9,495	(13,105)	-58.0%
Building Maintenance Supplies	350		350	0	0.0%
Lawn Care, Snow Removal	4,800		7,200	2,400	50.0%
Magazines	1,000		1,332	332	33.2%
Miscellaneous Expense	200		200	0	0.0%
Adult Programs	1,200		1,200	0	0.0%
Childrens Programs	1,000		1,000	0	0.0%
Payroll Taxes	9,027		8,953	(74)	-0.8%
Wage Expense	107,100		107,750	650	0.6%
Retirement	8,289		7,800	(489)	-5.9%
Disability Insurance	696		810	114	16.4%
Health Insurance	20,369		20,370	1	0.0%
Computer, Copier Maintenance	900		913	13	0.01
Library Systems Fee	5,352		6,186	834	15.6%
Workers' Accident Insurance	109		133	24	22.0%
Property, Liability Insurance	3,130		3,309	179	5.7%
Total	$ 210,350	$0	$201,300	$ (9,050)	-4.3%

* Community Room Door Repair/Replace