BETHLEHEM PUBLIC LIBRARY
2026

	2025 Budget	December Actual 2025	2026 Budget	Budget Increase (Decrease)	Percent Increase/ Decrease
INCOME					
Town Funds	$190,500		$209,300	$ 18,800	9.9%
Grants, Contributions*	0		60,000	60,000	
Library Fees, Donations	11,500		8,300	(3,200)	-27.8%
Total Income	$202,000	$0	$277,600	$ 75,600	37.4%
EXPENSE					
Equipment Expense	0		0	0	
Book Expense	12,600		13,800	1,200	9.5%
Computer Expense	0		800	800	
Accounting	1,400		1,650	250	17.9%
Professional Development	1,500		1,500	0	0.0%
Recognition	0		0	0	0.0%
Employee Reconigition	250		270	20	8.0%
Library Supplies	1,500		1,300	(200)	-13.3%
Communication Expense	1,633		1,670	37	2.3%
Electricity	2,125		2,000	(125)	-5.9%
Fuel- Propane	2,730		3,175	445	16.3%
Postage, shipping	333		335	2	0.6%
Bldg. Cleaning, Maintenance	9,423		9,540	117	1.2%
Facility Improvements*	0		60,000	60,000	
Building Maintenance Supplies	350		353	3	0.9%
Lawn Care, Snow Removal	7,200		7,800	600	8.3%
Magazines	1,332		1,300	(32)	-2.4%
Miscellaneous Expense	200		200	0	0.0%
Adult Programs	1,200		1,200	0	0.0%
Childrens Programs	1,000		1,000	0	0.0%
Payroll Taxes	9,018		9,260	242	2.7%
Wage Expense	108,600		111,330	2,730	2.5%
Retirement	7,885		8,090	205	2.6%
Disability Insurance	810		810	0	0.0%
Health Insurance	20,370		27,300	6,930	34.0%
Computer, Copier Maintenance	913		1,000	87	10%
Library Systems Fee	6,186		8,475	2,289	37.0%
Workers' Accident Insurance	133		133	0	0.0%
Property, Liability Insurance	3,309		3,309	0	0.0%
Total	$ 202,000	$0	$277,600	$ 75,600	37.4%

*Grants and contributions for shelter construction